Fort Henry Mosquito Abatement District

FY 2024 (Oct 1, 2023- Sep 30, 2024)

Item	Amount	Total Expenditures	Balance
Proposed budget expenditures	$53,564.00		$53,564.00
Fuel (Call Oil)		1,351.34	$52,212.66
ICRMP		$3,698.00	$48,514.66
Salary for sprayers		$3,917.36	$44,597.30
Mosquito Chemicals		$10,750.00	$33,847.30
Administration expenses		$249.58	$33,597.72
Equipment Maintenance		$261.87	$33,335.85
Total expenditure		$20,228.15	$33,335.85